



May 15, 2024

**TO:** Utilities Advisory Committee  
**FROM:** Ron Munds, General Manager  
**SUBJECT:** **Agenda Item 7 – 05/15/2024 UAC Meeting**  
Utilities Department Updates

### **Utilities Department Updates**

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### **2023-24 CIP**

#### **Program C Well Equipping Phase**

Project on hold pending issuance of building permit from the County.

#### **South Bay Lower Aquifer Well Rehabilitation Project**

The well is back in service after being down for about two months. Adjustments to the sequence in well operations will be made to lower the run-times at Palisades and 8<sup>th</sup> Street lower wells.

### **Other Updates**

#### **American Society of Civil Engineers Award**

The District was notified that the San Luis Obispo Chapter of the ASCE selected the District's response to Cabrillo Basin disaster as the recipient of their Outstanding Emergency Response Project award for 2024. MNS Engineers, one of the District's engineering firms which provided assistance, entered the project to ASCE for consideration. The award acknowledges the contributions from others that were involved in the effort including Yeh & Associates, Wallace Group and Hartzell General Engineering Contractor.

#### **FY 2024-25 Funds 500 & 800 Budget Update**

The Board reviewed the preliminary 2024-25 budget at their May meeting. Overall, the Board agreed with the UAC recommendations on capital projects to be included and the overall budget recommendation. There was a general discussion about cash flow to afford all the capital projects and operations but it was concluded the use of reserves would be used when necessary.