



September 27, 2017

**TO:** LOCSD Board of Directors

**FROM:** Renee Osborne, General Manager

**SUBJECT:** **Agenda Item 9D – 10/12/2017 Board Meeting**  
General Manager Activity for September 2017

**President**

Jon-Erik G. Storm

**Vice President**

Vicki L. Milledge

**Directors**

Charles L. Cesena  
Marshall E. Ochylski  
Louis G. Tornatzky

**General Manager**

Renee Osborne

**District Accountant**

Robert Stilts, CPA

**Unit Chief**

Scott M. Jalbert

**Battalion Chief**

Josh Taylor

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**GENERAL**

- Legal Counsel and General Manager have been in negotiations with San Luis Obispo County Employees Association (SLOCEA) regarding the MOU for the Miscellaneous Bargaining Unit.
- **Community Fund for Sewer Hookups**  
The General Manager met with County, Morro Bay Estuary Program, and Community Foundation representatives to discuss beginning the process of issuing funds to Los Osos residents needing assistance with the cost of their sewer hookups. We are currently working on guidelines and the application process and hope to have applications available to the public in late October/early November.
- SDRMA (Special District Risk Management Authority), the District's insurance company has issued a reimbursement (\$2,079.26) for overpayment of Workman's Comp. This amount will be distributed/credited back to water, fire and admin for the 2016-2017 budget. SDRMA has also sent an acknowledgement to the District regarding a "no claim" year. Letter is attached.

**WATER**

- The General Manager has been coordinating with the new Utility Systems Manager, Jose Acosta, on capital improvement projects and staff needs.

**PARKS & RECREATION**

- Legal Counsel is working on the requested changes to the Dog Park lease with the County. The lease is being discussed under closed session by the Board.
- The Parks and Recreation Committee is working on items for the Request for Proposal (RFP) for the non-profits that are willing to operate the Dog Park and working on next steps.

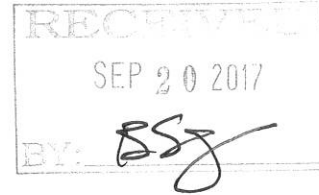
**BOOKKEEPING/ACCOUNTING**

- The General Manager and District Bookkeeper have been working on closing out and cleaning up past entries of the 2016-2017 Fiscal Year expenditures/budget.
- The District's expenses/warrant report is now being fully produced in MIP. The "new look" under Item 11C is the report from the system.

Attachment

September 18, 2017

Mr. Jon Erik Storm  
Board President  
Los Osos Community Services District  
Post Office Box 6064  
Los Osos, California 93412-6064



**Re: No Paid Workers' Compensation Claims in 2016-17**

Dear Mr. Storm:

This letter is to formally acknowledge the dedicated efforts of the Los Osos Community Services District's Governing Body, management and staff towards proactive loss prevention and workplace safety. Your agency's efforts have resulted in no "paid" workers' compensation claims for program year 2016-17. A "paid" claim for the purposes of this recognition represents the first payment on an open claim during the prior program year. This is a great accomplishment!

It is through the efforts of members such as Los Osos Community Services District that SDRMA has been able to continue providing affordable workers' compensation coverage to over 439 public agencies throughout California. In fact, 270 members or 61% in the workers' compensation program had no "paid" claims in program year 2016-17.

In addition to this annual recognition, members with no "paid" claims during 2016-17 earned 2 credit incentive points (CIPs) thereby reducing their annual contribution amount. Also, members without claims receive a lower "experience modification factor" (EMOD) which also reduces their annual contribution amount.

As SDRMA is dedicated to serving its members and preventing claims, we would appreciate your agency taking a moment and sharing with us what made your District successful in preventing work related injuries. Our goal is to incorporate your successful ideas and suggestions into our loss prevention programs to benefit all members of SDRMA. Please forward any ideas or suggestions to Dennis Timoney, SDRMA Chief Risk Officer at [dtimoney@sdrma.org](mailto:dtimoney@sdrma.org).

On behalf of the SDRMA Board of Directors and staff, it is my privilege to congratulate the Governing Body, management and staff of 2017-18 for their commitment to proactive loss prevention and safety in the workplace.

Sincerely,  
Special District Risk Management Authority

  
Jean Bracy, President  
Board of Directors