



October 27, 2017

**TO:** LOCSO Board of Directors  
**FROM:** Renee Osborne, General Manager  
**SUBJECT:** **Agenda Item 9D – 11/2/2017 Board Meeting**  
General Manager Report for October 2017

**President**  
Jon-Erik G. Storm

**Vice President**  
Vicki L. Milledge

**Directors**  
Charles L. Cesena  
Marshall E. Ochylski  
Louis G. Tornatzky

**General Manager**  
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**District Accountant**  
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**Battalion Chief**  
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### GENERAL

- Legal Counsel and I have been working with SLOCEA on the MOU for the Miscellaneous Bargaining Unit. We are currently working on the changes approved at your October 12<sup>th</sup> special meeting and the salary steps and the final MOU will be presented at your December meeting.
- **Community Fund for Sewer Hook ups**  
Morro Bay National Estuary Executive Director Lexi Bell and I have been working on the application and guidelines process for the Community Fund Low Income Assistance Program for sewer hook ups. Once completed, the County will send out the funding information to all remaining residents that still need to hook up to the sewer system. Other agencies will also assist in getting information out to the public. There are approximately 245 residents that still need to connect.
- All Staff (including Fire) prepared for a field visit from Special District Risk Management Authority, the District's liability insurance carrier, regarding safety procedures and documents. We will be receiving a final report shortly.

### WATER

- Utility Systems Manager Jose Acosta, District Engineer Rob Miller and I have been working on the 8<sup>th</sup> Street Well/Phase 2 project and 8<sup>th</sup> Street Drainage upgrades.

### FIRE

- Chief Alex and I have been working on putting together a Safety Task Force for the Los Osos Community. This task force would be in charge of creating an emergency response plan for all of the Los Osos Community. Commander Voge from the Sheriff's Office, Bob Neumann from CERT, Captain Mike Bueno from the California Highway Patrol Office, and Tom Wright from the Los Osos Fire Safe Council will be our team experts. Once our mission is set, meetings will be open to the public.

### PARKS & REC

- The General Manager and Legal Counsel are working with the County on changes to the Dog Park lease.

### BOOKKEEPING/ACCOUNTING

- The Bookkeeper and I have been working on the 2016/2017 Fiscal Year revenue/expenditures report. We have been working with the County Auditor's office on missing property tax and assessment reports. A more detailed report has been given under Item 11D Financial Reports.
- Staff is currently preparing for the 2016-2017 Audit.